



**FMSIB PROJECT # 44**

<b>Agency Name and Project Title</b> City of Spokane Havana St - BNSF Crossing	<b>Project Description:</b> The project will separate the grades of the rail line and Havana St. This would be accomplished by constructing a bridge over the BNSF tracks. This will allow a more efficient utilization of Havana Street and provide a relief to both Freya and Fancher Streets. Long term this will accommodate the additional traffic that is expected to grow, in excess of 16% per year, as the existing commercial property is redeveloped for mixed use.
<b>Contractor</b>  Graham Construction and Management	

**Recent Progress:** Project was opened to traffic on September 5, 2012. Final billing is in process

**Schedule and Scope changes:**

<b>Environmental Impacts / Compliance</b> NEPA Approval August 2006	<b>Federal fund Impacts:</b> Federal funds are included in this project.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	8/06	8/06	
RW Complete	09/09	M/Y	
Utilities (Water) Utilities (Power, storm w.) Structure	12/09	12/21/09	
Site Prep Demolitions (M1 & P1)	03/10	03/10/10	
Groundbreaking	05/10	05/11/10	
Open to Traffic	4/12	9/5/12	5 months behind schedule

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)			
			Date	Planned	Revised	Actual
<b>PE (incl. final design)</b>	1.4	6%				\$
<b>Right-Of-Way</b>	8.5	38%		\$ 2,000,000	\$ 860,000	\$ 500,000
<b>Construction</b>	12.3	56%			\$ 600,000	\$ 338,000
<b>TOTAL</b>	22.2	100%		\$	\$ 1,030,000	\$ 511,000
				\$	\$ 1,033,000	\$ 580,000
				\$	\$ 71,000	\$ 71,000
			<b>TOTAL</b>	\$	\$	\$
			<b>Carry-over 09-11</b>	\$	\$	\$
			<b>Total 11-13</b>	\$ 2,000,000	\$ 2,000,000	\$
			<b>GRAND TOTAL</b>	\$ 2,000,000	\$ 2,000,000	\$

Agency Contact Information:	
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